

City of Traverse City, Michigan
Number of Employees by Home Department
Totals - Past Ten Years

| Department | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-2011 | Oct-10 |
|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|---------------|
| City Manager | 4 | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Human Resources | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 |
| DPS Director | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 0 |
| Community Developmen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City Assessor | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| City Attorney | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | 2 |
| City Clerk | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| City Treasurer/Util. Acct. | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| City Cemetery | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Police Department | 37 | 37 | 36 | 36 | 36 | 36 | 36 | 36 | 34 | 33 | 32 |
| Fire Department | 23 | 26 | 27 | 29 | 31 | 31 | 31 | 31 | 27 | 26 | 25 |
| Protective Inspection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Street Department | 21 | 21 | 21 | 21 | 21 | 20 | 20 | 21 | 20 | 19 | 19 |
| City Engineering | 6 | 6 | 8 | 8 | 8 | 8 | 7 | 7 | 7 | 7 | 7 |
| Parks & Recreation | 17 | 17 | 17 | 17 | 16 | 16 | 16 | 15 | 14 | 14 | 13 |
| Zoo Department | 4 | 4 | 4 | 4 | 3 | 2 | 0 | 0 | 0 | 0 | 0 |
| Planning & Zoning | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 |
| Senior Center | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Auto Parking | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 |
| Water Treatment Plant | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Water & Sewer Maint. | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 11 |
| Marina | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Garage Department | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 9 | 9 | 9 |
| Total | 170 | 173 | 175 | 176 | 176 | 174 | 174 | 172 | 163 | 159 | 155 |

Note: Full time equivalent status is shown on the department/fund budget page.